

Shangar Decor Limited

4, Sharad Flats, Opp. Dharnidhar Temple, Ahmedabad - 380007

Statement of Unaudited Financial Results for the Quarter ended June, 2013 ended Year 31/03/2014

Particulars	3 Months ended (30/06/2013) (Amount in Rupees)	Preceding 3 months ended (31/03/2013) (Amount in Rupees)	Corresponding 3 months ended (30/06/2012) in the previous year (Amount in Rupees)	Previous year ended (31/03/2013) (Amount in Rupees)
(Refer Notes Below)	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1 Income from Operations				
(a) Net sales/income from operation (Net of excise duty)	25,46,455.00	2,00,90,879.00	29,78,035.00	5,42,90,988.00
(b) Other operating income	-	6,21,524.00	91,709.00	(60,05,250.00)
Total income from operations (net)	25,46,455.00	2,07,12,403.00	30,19,744.00	4,82,85,738.00
2 Expenses				
(a) Cost of materials consumed	-	-	-	-
(b) Purchase of stock-in-trade	9,61,953.00	89,62,589.00	18,44,750.00	1,56,90,870.00
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-
(d) Employee benefits expense	6,29,700.00	6,32,500.00	3,36,200.00	87,64,953.00
(e) Depreciation and amortisation expense	14,80,270.00	16,99,155.00	15,85,270.00	65,20,365.00
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	14,53,389.00	1,80,23,309.00	16,36,845.00	1,53,67,507.00
Total expenses	45,25,312.00	2,93,17,553.00	54,03,065.00	4,63,43,695.00
3 Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	(19,78,857.00)	(86,05,150.00)	(23,83,321.00)	19,42,043.00
4 other income	-	-	-	-
5 Profit/ (Loss) from ordinary activities before finance costs and exceptional (3+/-)4)	(19,78,857.00)	(86,05,150.00)	(23,83,321.00)	19,42,043.00
6 Finance costs	2,38,825.00	2,92,825.00	4,11,694.00	15,36,299.00
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+/-)6)	(22,17,682.00)	(88,97,975.00)	(27,95,015.00)	4,05,744.00



8	Exceptional items				
9	Profit / (Loss) from ordinary activities before tax (7(+/-)-8)	(22,17,682.00)	(88,97,976.00)	(27,95,015.00)	4,05,744.00
10	Tax expense				(6,21,525.00)
11	Net Profit / (Loss) from ordinary activities after tax (9(+/-)-10)	(22,17,682.00)	(88,97,976.00)	(27,95,015.00)	10,27,269.00
12	Extraordinary items (net of expense Rs. _____ Lakhs)				
13	Net Profit / (Loss) for the period (11(+/-)-12)	(22,17,682.00)	(88,97,976.00)	(27,95,015.00)	10,27,269.00
14	Share of profit / (Loss) of associates*				
15	Minority interest*				
16	Net Profit / (Loss) after taxes, minority interest and share of profit / loss of associates (13(+/-)-14(+/-)-15)*	(22,17,682.00)	(88,97,976.00)	(27,95,015.00)	10,27,269.00
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	3,06,01,000.00	3,06,01,000.00	3,06,01,000.00	3,06,01,000.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				2,29,11,418.00
19 i	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):				
	(a) Basic	-0.7247	-2.9077	-0.9134	0.3357
	(b) Diluted	-0.7247	-2.9077	-0.9134	0.3357
19 ii	Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised):				
	(a) Basic	-0.7247	-2.9077	-0.9134	0.3357
	(b) Diluted	-0.7247	-2.9077	-0.9134	0.3357



Shangar Decor Limited

Statement showing shareholding for the Quarter ended June, 2013 ended Year 31/03/2014

	Particulars	3 months ended (30/06/2013)	Preceding 3 months ended (31/03/2013)	Corresponding 3 months ended (30/06/2012) in the Previous year	Previous year ended (31/03/2013)
A	PARTICULARS OF SHAREHOLDING				
	1 Public shareholding				
	Number of shares	1060400	1060400	1060400	1060400
	Percentage of shareholding	34.65	34.65	34.65	34.65
	2 Promoters and Promoter Group Shareholding **				
	a) Pledged / Encumbered	Nil	Nil	Nil	Nil
	Number of shares	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total shareholding of promoter and promoter group	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered	1999700	1999700	1999700	1999700
	Percentage of shares (as a % of the total shareholding of promoter and promoter group	100	100	100	100
	Percentage of shares (as a % of the total share capital of the company)	65.35	65.35	65.35	65.35

	Particulars	3 months ended (30/06/2013)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Note:

- The above results were reviewed by an Audit Committee and thereafter taken on record by the Board of Directors in their meeting held on 14th August, 2013
- There were no investor complaints known to the Company outstanding at the beginning and at the end of the quarter.
- Provision for taxation will be made at the end of the Financial Year
- Previous period figures have been regrouped wherever necessary.

Place : Ahmedabad
Date : 14/08/2013

For Shangar Decor Limited

Samir Shah
Samir Shah
Director



